



### **AYA Fast Facts**

- Established in 1997, we are in our 19<sup>th</sup> year
- We have been on new campus for 6 yrs. (June 2008)
- Campus = 12 acres in Thomasville Heights neighborhood of Southeast Atlanta; Southeast of Grant Park
- Enrollment = 150 students
- Faculty/Staff of 24; 18 of these are teachers
- Annual operating budget = \$1.9M
  - o \$1.4M Contributed Income (\$1.3M = Annual Fund; \$100K = Auction)
  - o \$250K Tuition
  - o \$200K SSO Funds
- Median family income <\$24K annually
- All families pay tuition of 8% of annual income
- Cost of education = \$15K per student
- We raise \$12K per student in scholarship funds every year
- Endowment = \$325K
- \$200K of long-term debt on facility that is being paid off by 2 deferred pledges that remain from \$4M Capital Campaign